

**TAVISTOCK TOWN COUNCIL  
28<sup>th</sup> NOVEMBER, 2017  
BRIEFING NOTE  
GOOSE FAIR PARK & RIDE  
INCOME & EXPENDITURE 2017**

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**GOOSE FAIR PARK & RIDE INCOME AND EXPENDITURE 2017**

It has been the past practice of this Council to recognise the support given by the local Lions Clubs (at Goose Fair 'Park & Ride' sites) through the award of a payment each year. Previously in recognition of what had become a downward trend in Park & Ride income this was reduced from £1,250 to £1,000 each for the two Lions Clubs who have supported this initiative over many years.

After several poor performing years 2015 saw a significant improvement in usage resulting in total income from Park & Ride sites of £10,783 (as compared to £6,591 in the previous year), resulting in a decision to award an increased amount to the Lions Clubs (£1,250 each).

In 2016 Park & Ride income fell back appreciably to £9,061.53. Base costs when calculated on a comparable basis (and excluding Lions grants) to previous years amounted to £8,831 (in 2015 £8,636).

2017 saw a continuation of the general downward trend (2015 apart) in usage/income to £6,118.10. Base costs were relatively stable at £8,831.

In the circumstances, the Council is invited to recognise the contribution made by the Tavistock and Tamar Lions Clubs by way of grant as in previous years. In the circumstances Council may wish to consider an award of £1,000 per Lions Club.

**CARL HEARN  
TOWN CLERK  
NOVEMBER 2017**