

Ref	Development Stage											Approved project details					Project Progress				Notes
	Initial Meeting with PM	Pre-application submitted	Pre-application checklist	Architect selected	Contractor tendered	PP Obtained	Application Submitted	Project approved	Change Requested	Change approved (HLF)	Budget	TTHI Contribution	Status	Planned Start on site	Planned End Date	Actual Start Date	Actual End Date	Claimed to Date	% Claimed	Progress	
Critical Projects																					
C1	Butchers Hall	Y	Y	Y	Y						£ 339,682	£ 200,700	In progress	May-16	Oct-16					On target	Enveloping works well advanced - roof structure repaired and re-lated, rainwater goods reinstated, clerestory windows restored and reinstated, louvres restored and glazed internally, masonry re-pointing in progress, paint colour confirmed as Brunswick green. First LEAF claim submitted and first THI claim under preparation.
C2	Pannier Market										£ 502,460	£ 282,000	Not yet started	Mar-17						On target	Brief for professional consultants drafted and due to be published on the Cabinet Office's Contracts Finder portal in October.
Priority Projects																					
P1	2 Market Street - Ward & Chowen	Y	Y	Y							£ 87,685	£ 59,000	Not yet started	May-16	Jul-16					On target	A conditional Listed Building Consent (LBC) has been granted and the project has been developed almost to the point when a THI application could be prepared. It is envisaged that the application will be submitted on the basis of a QS-priced schedule prior to formal tendering.
P2	3 Market Street - Bookstop	Y	Y	Y	Y						£ 33,187	£ 26,000	Not yet started	May-16						Under review	The owner is now contemplating the appointment of an alternative consultant from the approved list with a view to developing a THI application for consideration early in 2017.
P3	1 Church Lane	Y	Y	Y	Y						£ 148,456	£ 99,000	Not yet started	Mar-16		Oct-16	Feb-16			On target	All pre-requisite conditions have now been met and a contract for the site works is due to be let in w/c 3 Oct. Contract to be 20 weeks duration. A refined 10-year maintenance programme and evidence of a sinking fund will need to be approved prior to Practical Completion in order to trigger the last 10% of grant. First THI claim anticipated imminently to cover professional fees. THI PM to arrange for appropriate publicity to mark start of first third party project.
P4	81 West Street	Y									£ 93,016	£ 65,000	Not yet started	2017						On target	A meeting with the owner is due to take place on 28 September 2016.
P5	9 West Street - Ganges	N									£ 43,967	£ 32,000	Not yet started	2017							
P6	10 West Street	Y	Y	Y							£ 42,885	£ 31,000	Not yet started	May-16						On target	The professional consultants are currently exploring an appropriate specification for restoration of the bronze-framed shopfront, following which a LBC consent application will be submitted. It is anticipated that a THI application will be submitted later this year and that subject to approval the physical works will be undertaken in Spring 2017.
P7	6 King Street - Kebab Shop	N									£ 31,000	£ 31,000	Not yet started	2017							
P8	76 West Street	Y									£ 83,410	£ 61,000	Not yet started	2018						Significant issues	A meeting held on 31 Aug-16 established that for personal reasons the current owner does not wish to pursue a THI grant.
P9	Kingdon House	Y									£ 49,682	£ 30,000	Not yet started	2018						On target	A THI application seeking support in principle is currently under appraisal. This will be considered by the Grants Panel in Oct-16.
Unallocated budget																					
P5	9 West Street - Ganges	N									£ 43,967	£ 32,000	Not yet started	2017							At a meeting on 07 Sept-16 the owners indicated that they would be interested in pursuing a scheme. This property is adjacent to No. 10 West Street and it would be advantageous for both schemes to proceed. Currently this sits in the 'unallocated budget' category but it could be considered for reinstatement to the Priority List as a replacement for No 76 West Street.
P7	6 King Street - Kebab Shop	N									£ 31,000	£ 31,000	Not yet started	2017							HLF agreed deletion from scheme - budget moved to 'unallocated budget'. Owners response deadline 11th January. No further contact has been made with the owners to date.

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Reserve Projects																					
R1	3 King Street										£ 55,825										
R2	5 Market Street										£ 33,271										
R3	Masonic Hall										£ 25,260										
R4	2&3 Drake Street										£ 14,633										
R5	27 King Street										£ 58,872										
R6	2 King Street										£ 43,486										
R7	3 Pym Street										£ 26,366										
R8	1 & 2 Bedford Square										£ 55,545										
R9	4 & 6 North Street										£ 39,004										
R10	18 West Street										£ 19,331										
R11	19 West Street										£ 29,847										
R12	20 West Street										£ 27,683										
R13	21 West Street										£ 29,235										
R14	22-23 West Street										£ 42,236										
R15	24 West Street										£ 23,854										
R16	25 West Street										£ 32,600										
R17	67 West Street										£ 27,001										
R18	69 West Street										£ 50,060										
R19	70 West Street										£ 33,747										
R20	72 West Street										£ 46,383										
R21	73 West Street										£ 84,834										
R22	Guildhall										£ 144,174										
Public Realm Projects																					
	Guildhall car park										£ 154,000	£ 154,000	Not yet started	16/17/18						Under review	Given the close relationship between the proposed car park enhancement and the Guildhall restoration project Tavistock T.C. is considering single tender action to expedite this matter.
	Pannier market surrounds										£ 100,000	£ 100,000	Not yet started	2017						On target	It is anticipated that this project will follow on from the Pannier Market project. (scheduled start Mar 2017). Given the close links between the project it may be appropriate to consider single tender action.
	Market street										£ 60,000	£ 60,000	Not yet started	Jun-16						Under review	A meeting has been requested with DCC officers to explore the possibility of a collaborative scheme for the block-surfaced area of West Street and ideally the adjoining sections of Market and King Streets. The scheme could entail other appropriate streetscape enhancements as well as changing the surface of the highway.
Complementary Initiatives																					
	Heritage Open days								Y		£ 1,000	£ 1,000	In progress	Oct-15	Oct-19					On target	The THI PM assisted with visits to the Butchers' Hall during the
	Tavi Story Digital Project								Y		£ 21,700	£ 21,700	In progress	Jan-15	Dec-16					Under review	This initiative is now under review and the THI PM is currently holding discussions with stakeholders about an alternative concept for delivering the Tavistock Story that would encompass community engagement, education and participation.
	THI Website								Y		£ 3,000	£ 3,000	In progress							Under review	The site has been updated with the current THI PM contact details. New content is currently under preparation to herald the imminent start of the project at 1 Church Lane, the first third party project to proceed.
	Info leaflets								Y		£ 1,500	£ 1,500	In progress	Dec-16						Under review	PM to review status of shop front leaflets with Conservation Officer. Bedford Cott leaflets Winter 2016
	Tavistock architects workshop								Y												Removed- approved by HLF under Compl Initiatives Review
	Heritage skills training								Y		£ 15,000	£ 15,000	Not yet started							On target	A successful skills day involving traditional slating, joinery, and lime skills was held on 13 Sept-16 in the Butchers' Hall and it is the intention to organise further skills events once the 1 Church Lane project is on site.

TAVISTOCK TOWNSCAPE



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Craft open day										Y	£ 4,000	£ 4,000	Not yet started								On target	Local TTHI Contractors' Day				
Tavistock Abbey Conference										Y												Removed- approved by HLF under Compl Initiatives Review				
Travelling exhibition										Y												Removed- approved by HLF under Compl Initiatives Review				
Railings project										Y	£ 13,500										Under review	als				
Energy Efficiency best practice										Y	£ 2,500	£ 2,500	In progress	Jul-15							On target	Warmer Bedford Cottage project Winter 2016.				
											£ 2,849,844	£ 1,342,400														
											£ 846,611	£ 582,400														

Y
N

Not yet started
In progress
Complete

On target
Under review
Significant issues

KEY

- Completed
- Under reiew
- Significant issues