



Tavistock Town Council

Working for the local community

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27th August 2025

Dear Councillor

I hereby give you notice that a Meeting of the **BUDGET & POLICY COMMITTEE** will be held on **TUESDAY 2nd SEPTEMBER, 2025** at **6.30pm** in the **COUNCIL CHAMBER, DRAKE ROAD, TAVISTOCK.**

Should Members of the Committee have any detailed questions concerning any financial matters, or the accompanying reports, they should be passed to the General Office sufficiently in advance of the Meeting in order that enquiries may be undertaken and an informed response prepared.

Yours sincerely

Carl Hearn
TOWN CLERK

MEMBERSHIP OF THE COMMITTEE

Councillor Mrs A Johnson	Chairman & Deputy Mayor – ex officio
Councillor J Moody	Vice Chairman
Councillor S Hipsey	Mayor – ex officio

Councillor P Ward	Immediate Past Mayor – ex officio
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Councillors Ms M Ewings, R Poppe, B Smith.

AGENDA

- 1. APOLOGIES FOR ABSENCE**
To receive any apologies for absence.
- 2. CONFIRMATION OF MINUTES**
To confirm the Minutes of the Meeting of the Budget & Policy Committee held on Tuesday 22nd July, 2025 (previously circulated).
- 3. DECLARATIONS OF INTEREST**
To receive any Declarations of Interest.

ITEMS CIRCULATED FOR RECOMMENDATION TO COUNCIL

4. COMMUNITY ECONOMIC PLAN

To consider the report of the Town Clerk (enclosed), in connection with an offer from South Hams/West Devon Council Officers to facilitate the production of a Community Economic Plan for the Town.

5. BUDGET PREPARATION & PRECEPT SETTING 2026/27

To consider the scoping report of the Town Clerk in connection with the above (enclosed).

ITEMS CIRCULATED FOR INFORMATION ONLY

6. LOCAL GOVERNMENT REORGANISATION & DEVOLUTION

To receive any such oral update as may be available.

7. URGENT BUSINESS BROUGHT FORWARD AT THE DISCRETION OF THE CHAIRMAN

Matters which the Chairman decides are urgent and the reasons relating thereto. Councillors are reminded that if a matter has not been specified on the Agenda no formally binding decision can be taken on it.

EXCLUSION OF PRESS AND PUBLIC

8. PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960

Pursuant to Section 1(2) of the Public Bodies (Admission to Meetings) Act 1960, and having regard to the confidential nature of the business to be transacted, to consider that the Press and Public be excluded from the Meeting for the associated item(s) of business.

CONFIDENTIAL ITEMS FOR RECOMMENDATION TO COUNCIL

9. MOLLY OWEN 'HOUSE'/CENTRE & RELATED MATTERS

(**CONFIDENTIAL** - by virtue of relating to matters of a legal, financial, staffing or contractual nature and/or affecting persons other than the Council)

In accordance with the prior decision of Council (Minute No 24 refers) to consider the Report of the General Manager in connection with the above (to follow).

CONFIDENTIAL ITEMS FOR INFORMATION ONLY

10. TENANCY OR STAFFING MATTER(S)

(**CONFIDENTIAL** - by virtue of relating to matters of a legal, financial, staffing or contractual nature and/or affecting persons other than the Council)

To receive any oral update on tenancy, insurance or staffing matters, and consider any next steps as/if necessary.

11. MULTI-USE WHEELED SPORTS AREA

(**CONFIDENTIAL** - by virtue of relating to matters of a legal, financial, staffing or contractual nature and/or affecting persons other than the Council)

To receive for information only at this stage, an oral update from the General Manager on progress and issues, including finance, in connection with the above.

**USE OF TELEVISED & SOUND RECORDINGS
AT COUNCIL & COMMITTEE MEETINGS**

Televised, vision and sound recordings or live broadcastings by Members of the Press or Public at Council or Committee debates they are entitled to attend are permitted and anyone wishing to do so is asked to inform the Chairman of the respective Meeting of their intention to record proceedings.