

| Fees & Charges                                                                  |                                                                                                                               |                                                                           |                                                                  |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                        |  |
|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------|--------------------------------------------|-----------------------|----------------------------|----------|-------------|----------------|----------------------------------------|-----------------------------------------|------------------------------------------------------------------------|--|
| Service                                                                         | Description of charge                                                                                                         | Notes                                                                     | Appro<br>x.Var.                                                  | 2023/24<br>(inc. VAT,<br>where<br>applicable) | 2024/25 (inc.<br>VAT, where<br>applicable) | Net charge<br>2025/26 | Gross<br>Charge<br>2025/26 | VAT Rate | Net 2026/27 | Vat<br>2026/27 | Proposed<br>Gross<br>charge<br>2026/27 | Final Gross<br>Charge<br>2026/27<br>TBA | Notes 25/26                                                            |  |
| Town Hall                                                                       | All prices include VAT                                                                                                        |                                                                           |                                                                  |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                        |  |
| Main Hall bookings                                                              | Receptions                                                                                                                    | *Subject to 25% discount for charity/community events                     | 5%                                                               | £612                                          | £637                                       | £656                  | £656                       | Exempt   | £689        | £ -            | £689                                   |                                         |                                                                        |  |
|                                                                                 | *Dinner Dances/Galas                                                                                                          | Hours from 10am - midnight (bar closes at 11pm)                           | 5%                                                               | £408                                          | £424                                       | £437                  | £437                       | Exempt   | £459        | £ -            | £459                                   |                                         |                                                                        |  |
|                                                                                 | Civil Ceremonies and Civil Partnerships                                                                                       | Up to 3 hours                                                             | 5%                                                               | £284                                          | £295                                       | £304                  | £304                       | Exempt   | £319        | £ -            | £319                                   |                                         |                                                                        |  |
|                                                                                 | *Exhibitions/Sales/Conferences                                                                                                | Half day (max 6 hours)                                                    | 10%                                                              | £150                                          | £156                                       | £161                  | £161                       | Exempt   | £177        | £ -            | £177                                   |                                         |                                                                        |  |
|                                                                                 |                                                                                                                               | Full day (max 9.5 hours)                                                  | 10%                                                              | £272                                          | £283                                       | £291                  | £291                       | Exempt   | £320        | £ -            | £320                                   |                                         |                                                                        |  |
|                                                                                 | N.B. If any of the above events have TTC ticket sales                                                                         | Half day (max 6 hours) B/Hols Additional staff costs may be charged       |                                                                  | n/a                                           | n/a                                        |                       |                            |          |             |                |                                        |                                         | No difference in price for Sunday                                      |  |
|                                                                                 | then VAT will be charged at 20%                                                                                               | Full day (max 9.5 hours) B/Hols Additional staff costs may be charged     |                                                                  | n/a                                           | n/a                                        |                       |                            |          |             |                |                                        |                                         | No difference in price for Sunday                                      |  |
|                                                                                 |                                                                                                                               |                                                                           |                                                                  |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                        |  |
|                                                                                 | Wedding Ceremony and Receptions                                                                                               |                                                                           | 5%                                                               | £612                                          | £637                                       | £656                  | £656                       | Exempt   | £ 689.00    | £ -            | £689                                   |                                         |                                                                        |  |
|                                                                                 | 1 hour charge for the wedding ceremony                                                                                        |                                                                           |                                                                  |                                               |                                            | £39.00                | £46.80                     | 20.00%   | £ 39.00     | £ 7.80         | £46.80                                 |                                         |                                                                        |  |
|                                                                                 | Kitchen Hire (all facilities): Wedding Receptions, Dinner Dances, Gala Dinners (per head charge)                              |                                                                           | 0%                                                               | £4                                            | £4                                         | £3.33                 | £4                         | 20.00%   | £ 3.33      | £ 0.67         | £4                                     |                                         |                                                                        |  |
|                                                                                 | Basic kitchen hire (for light refreshments): Conferences, Sales Fayres, Performances etc.                                     |                                                                           | 5%                                                               | £54                                           | £56                                        | £48.53                | £58                        | 20.00%   | £ 50.83     | £ 10.17        | £61                                    |                                         |                                                                        |  |
|                                                                                 | Kitchen Hire (all facilities excl banquet roll) for Day & Evening Functions buffet style catering (up to 100 guests)          |                                                                           | 5%                                                               | £102                                          | £106                                       | £90.98                | £109                       | 20.00%   | £ 95.00     | £ 19.00        | £114                                   |                                         |                                                                        |  |
|                                                                                 |                                                                                                                               |                                                                           |                                                                  |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                        |  |
| Rundle Room                                                                     | TTC Event Double Pitch - 14 x 6ft pitch with trestle tables provided                                                          |                                                                           | 0%                                                               |                                               |                                            | £75.00                | £90                        | 20.00%   | £ 75.00     | £ 15.00        | £90                                    |                                         |                                                                        |  |
|                                                                                 | TTC Event Single Pitch - 7 x 6ft pitch with trestle tables provided                                                           |                                                                           | 0%                                                               |                                               |                                            | £41.67                | £50                        | 20.00%   | £ 41.67     | £ 8.33         | £50                                    |                                         |                                                                        |  |
|                                                                                 |                                                                                                                               |                                                                           |                                                                  |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                        |  |
|                                                                                 | *Meetings/Presentations                                                                                                       |                                                                           |                                                                  |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                        |  |
|                                                                                 |                                                                                                                               | Half day rate (max 6 hours)                                               | 5%                                                               | £68                                           | £71                                        | £73                   | £73                        | Exempt   | £ 77.00     | £ -            | £77                                    |                                         |                                                                        |  |
|                                                                                 | N.B. If any of the above events have TTC ticket sales                                                                         | Full day (max 9.5 hours)                                                  | 5%                                                               | £102                                          | £106                                       | £109                  | £109                       | Exempt   | £ 114.00    | £ -            | £114                                   |                                         |                                                                        |  |
|                                                                                 | then VAT will be charged at 20%                                                                                               | Half day rate (max 6 hours) B/Hols Additional staff costs may be charged  |                                                                  | n/a                                           | n/a                                        | n/a                   | n/a                        |          |             |                | n/a                                    | n/a                                     | No difference in price for Sunday. Additional charges may apply for BH |  |
|                                                                                 |                                                                                                                               | Full day (now max 9.5 hours) B/Hols Additional staff costs may be charged |                                                                  | n/a                                           | n/a                                        | n/a                   | n/a                        |          |             |                | n/a                                    | n/a                                     | No difference in price for Sunday. Additional charges may apply for BH |  |
|                                                                                 | Wedding/Civil Ceremonies & Civil Partnerships                                                                                 |                                                                           | 5%                                                               | £102                                          | £106                                       | £109                  | £109                       | Exempt   | £ 114.00    | £ -            | £114                                   |                                         |                                                                        |  |
|                                                                                 | 1 hour charge for the wedding ceremony                                                                                        |                                                                           | 0%                                                               |                                               |                                            | £39.00                | £46.80                     | 20.00%   | £ 39.00     | £ 7.80         | £46.80                                 |                                         |                                                                        |  |
|                                                                                 | Evening Parties 6pm - midnight (bar closes at 11pm)                                                                           |                                                                           | 5%                                                               | £305                                          | £317                                       | £327                  | £327                       | Exempt   | £ 343.00    | £ -            | £343                                   |                                         |                                                                        |  |
|                                                                                 |                                                                                                                               |                                                                           |                                                                  |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                        |  |
|                                                                                 | Optional extras                                                                                                               | Event/bar extension                                                       | From midnight to 1am (bar closes at midnight as opposed to 11pm) | 5%                                            | £120                                       | £125                  | £107.29                    | £129     | 20.00%      | £ 112.50       | £ 22.50                                | £135                                    |                                                                        |  |
|                                                                                 |                                                                                                                               | Stage extension blocks (per set up and break down)                        |                                                                  | 5%                                            | £90                                        | £94                   | £80.68                     | £97      | 20.00%      | £ 85.00        | £ 17.00                                | £102                                    |                                                                        |  |
| Advertising banner                                                              |                                                                                                                               | (per week rate)                                                           | 0%                                                               | £44                                           | £46                                        | £39.87                | £48                        | 20.00%   | £ 40.00     | £ 8.00         | £48                                    |                                         |                                                                        |  |
| Advertising poster                                                              |                                                                                                                               | (per week rate)                                                           | 0%                                                               | £33                                           | £34                                        | £29.18                | £35                        | 20.00%   | £ 29.17     | £ 5.83         | £35                                    |                                         |                                                                        |  |
| N.B. No change to eligibility criteria for advertising banners/posters proposed |                                                                                                                               |                                                                           |                                                                  |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                        |  |
|                                                                                 |                                                                                                                               |                                                                           |                                                                  |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                        |  |
| Stage lighting                                                                  |                                                                                                                               |                                                                           | 3%                                                               | £33                                           | £34                                        | £29.18                | £35                        | 20.00%   | £ 30.00     | £ 6.00         | £36                                    |                                         |                                                                        |  |
| PA System (inc mics, Amp, Loop etc.)                                            |                                                                                                                               |                                                                           | 0%                                                               | £18                                           | £20                                        | £17.50                | £21                        | 20.00%   | £ 17.50     | £ 3.50         | £21                                    |                                         |                                                                        |  |
| Basic lighting rig and spots                                                    |                                                                                                                               |                                                                           | 5%                                                               | £18                                           | £18                                        | £17.55                | £21                        | 20.00%   | £ 18.33     | £ 3.67         | £22                                    |                                         |                                                                        |  |
| DMX, Moving Heads, Light System x 4                                             |                                                                                                                               |                                                                           | 6%                                                               | £30                                           | £30                                        | £25.75                | £31                        | 20.00%   | £ 27.50     | £ 5.50         | £33                                    |                                         |                                                                        |  |
| Technical Support, Lighting Operator                                            |                                                                                                                               | (per hour rate)                                                           | 5%                                                               | £18                                           | £20                                        | £17.50                | £21                        | 20.00%   | £ 18.33     | £ 3.67         | £22                                    |                                         |                                                                        |  |
| Portable Bar                                                                    |                                                                                                                               |                                                                           | 5%                                                               | £90                                           | £94                                        | £80.68                | £97                        | 20.00%   | £ 85.00     | £ 17.00        | £102                                   |                                         |                                                                        |  |
| Catering                                                                        |                                                                                                                               | Tea/coffee/biscuits at events                                             | (per head rate)                                                  | 0%                                            | £2                                         | £2                    | £1.67                      | £2       | 20.00%      | £ 1.67         | £ 0.33                                 | £2                                      |                                                                        |  |
|                                                                                 |                                                                                                                               | Tea & Coffee only                                                         | (per head rate)                                                  | 0%                                            | £1.50                                      | £1.50                 | £1.25                      | £1.50    | 20.00%      | £ 1.25         | £ 0.25                                 | £1.50                                   |                                                                        |  |
|                                                                                 | Access to tea & coffee facilities                                                                                             |                                                                           | 8%                                                               | £12                                           | £12                                        | £10                   | £12                        | 20.00%   | £ 10.83     | £ 2.17         | £13                                    |                                         |                                                                        |  |
|                                                                                 | Banquet roll table covering                                                                                                   | Round tables (per table)                                                  | 0%                                                               | £8                                            | £8                                         | £6.67                 | £8                         | 20.00%   | £ 6.67      | £ 1.33         | £8                                     |                                         |                                                                        |  |
|                                                                                 |                                                                                                                               | Rectangular tables (per table)                                            | 0%                                                               | £5                                            | £5                                         | £4.17                 | £5                         | 20.00%   | £ 4.17      | £ 0.83         | £5                                     |                                         |                                                                        |  |
| Discounts                                                                       | Multi day Bookings - Five Consecutive Day Hire £256 rate                                                                      |                                                                           | 10%                                                              | £1,087                                        | £1,130                                     | £1,164                | £1,164                     | Exempt   | £ 1,280.00  | £ -            | £1,280                                 |                                         | Based on 4 days at full rate with 5th day free                         |  |
|                                                                                 | Multi day Bookings - Three Consecutive Days Hire £239 rate                                                                    |                                                                           | 5%                                                               | £543                                          | £565                                       | £684                  | £684                       | Exempt   | £ 718.00    | £ -            | £718                                   |                                         | Increase to bring daily saving comp. in-line with 5-day multi hire     |  |
| Cleaning                                                                        | Cleaning charge penalty                                                                                                       | (per hour rate)                                                           | 0%                                                               | £100                                          | £100                                       | £83.33                | £100                       | 20.00%   | £ 83.33     | £ 16.67        | £100                                   |                                         |                                                                        |  |
| Charity Discounts                                                               | 25% discount for registered charity groups per space (subject to management approval)                                         |                                                                           |                                                                  | 25%                                           | 25%                                        | 25%                   | 25%                        | Exempt   |             |                | 25%                                    | 25%                                     |                                                                        |  |
| Additional Charges                                                              | For any hour or part hour after a booking £41 per hour will be charged                                                        |                                                                           | 5%                                                               | £36                                           | £38                                        | £39                   | £39                        | Exempt   | £ 41.00     | £ -            | £41                                    |                                         |                                                                        |  |
| Community Rate                                                                  | community classes (as agreed by management) with no more than 35 attendees, £27 hourly rate will be applied (max of 3hr hire) |                                                                           | 4%                                                               | £25                                           | £25                                        | £26                   | £26                        | Exempt   | £ 27.00     | £ -            | £27                                    |                                         |                                                                        |  |

| Service               | Description of charge                                                                                                         | Notes                | 2023/24<br>(inc. VAT,<br>where<br>applicable) | 2024/25 (inc.<br>VAT, where<br>applicable) | Net charge<br>2025/26 | Gross<br>Charge<br>2025/26 | VAT Rate | Net 2026/27 | Vat<br>2026/27 | Proposed<br>Gross<br>charge<br>2026/27 | Final Gross<br>Charge<br>2026/27 | Notes 25/26 |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------------------------|--------------------------------------------|-----------------------|----------------------------|----------|-------------|----------------|----------------------------------------|----------------------------------|-------------|
| Corkage               | Wine Per Bottle                                                                                                               |                      | £6.50                                         | £6.50                                      | £5.85                 | £7                         | 20.00%   | £ 6.67      | £ 1.33         | £8                                     |                                  |             |
|                       | Fizz (Champagne / Prosecco) Per bottle                                                                                        |                      | £8.50                                         | £8.50                                      | £7.51                 | £9                         | 20.00%   | £ 8.33      | £ 1.67         | £10                                    |                                  |             |
|                       | Drinks packages                                                                                                               | By arrangement       |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
| Butchers' Hall        | All prices exclude VAT where applicable                                                                                       |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       | * Subject to 25% discount for charity/community events                                                                        |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       | Venue Hire                                                                                                                    | Day hire (9.5 hours) | £407                                          | £423                                       | £363.33               | £436                       | 20%      | £ 374.17    | £ 74.83        | £449                                   |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
| Markets & Events      | Market Table Space (6ft x 2.5ft)                                                                                              |                      | £18                                           | £18                                        | £15                   | £18                        | 20%      | £ 15.00     | £ 3.00         | £18                                    |                                  |             |
|                       | Pitch Hire (2mx3m)                                                                                                            |                      | £36                                           | £36                                        | £30                   | £36                        | 20%      | £ 30.00     | £ 6.00         | £36                                    |                                  |             |
|                       | Butchers' Hall Outside Trading (2mx3m)                                                                                        |                      | £25                                           | £25                                        | £20.83                | £25                        | 20%      | £ 20.83     | £ 4.17         | £25                                    |                                  |             |
|                       | Access to tea & coffee facilities                                                                                             |                      | £12                                           | £12                                        | £10                   | £12                        | 20%      | £ 10.00     | £ 2.00         | £12                                    |                                  |             |
|                       | Tea, Coffee & Biscuits (per person)                                                                                           |                      | £2                                            | £2                                         | £1.67                 | £2                         | 20%      | £ 1.67      | £ 0.33         | £2                                     |                                  |             |
|                       | Tea & Coffee (per person)                                                                                                     |                      | £1.50                                         | £1.50                                      | £1.25                 | £1.50                      | 20%      | £ 1.25      | £ 0.25         | £1.50                                  |                                  |             |
|                       | Advertisement Banner (per week)                                                                                               |                      | £44                                           | £46                                        | £40                   | £48                        | 20%      | £ 40.00     | £ 8.00         | £48                                    |                                  |             |
|                       | Advertisement Poster (per week)                                                                                               |                      | £33                                           | £34                                        | £29.16                | £35                        | 20%      | £ 29.17     | £ 5.83         | £35                                    |                                  |             |
|                       | Staging / Catwalk (available under bespoke package)                                                                           |                      |                                               |                                            |                       |                            | 20%      |             |                |                                        |                                  |             |
|                       | Portable Bar (available under bespoke package)                                                                                |                      |                                               |                                            |                       |                            | 20%      |             |                |                                        |                                  |             |
| Cleaning              | Cleaning charge penalty (per hour rate)                                                                                       |                      | £100                                          | £100                                       | £83.33                | £100                       | 20%      | £ 83.33     | £ 16.67        | £100                                   |                                  |             |
|                       | 25% discount for registered charity groups (subject to management approval)                                                   |                      | 25%                                           | 25%                                        |                       |                            |          |             |                |                                        |                                  |             |
|                       | For any hour or part hour after a booking £36 per hour will be charged                                                        |                      | £36                                           | £38                                        | £32.50                | £39                        | 20%      | £ 33.33     | £ 6.67         | £40                                    |                                  |             |
|                       | community classes (as agreed by management) with no more than 35 attendees, £27 hourly rate will be applied (max of 3hr hire) |                      | £20                                           | £25                                        | £21.67                | £26                        | 20%      | £ 22.50     | £ 4.50         | £27                                    |                                  |             |
|                       | Wine Per Bottle                                                                                                               |                      | £6.50                                         | £6.50                                      | £5.84                 | £7                         | 20%      | £ 6.67      | £ 1.33         | £8                                     |                                  |             |
|                       | Fizz (Champagne / Prosecco) Per bottle                                                                                        |                      | £8.50                                         | £8.50                                      | £7.50                 | £9                         | 20%      | £ 8.33      | £ 1.67         | £10                                    |                                  |             |
|                       | Other outside spaces                                                                                                          | Hire                 |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
| Pannier Market        |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
| **Market tables space |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |
|                       |                                                                                                                               |                      |                                               |                                            |                       |                            |          |             |                |                                        |                                  |             |

Notes 25/26

Fees & Charges



### Fees & Charges

[illegible]

| Fees & Charges   |       |
|------------------|-------|
| Application Fee  | \$100 |
| Registration Fee | \$100 |
| Annual Fee       | \$100 |
| Transfer Fee     | \$100 |
| Renewal Fee      | \$100 |
| Other Fees       | \$100 |

| Service       | Description of charge                                       | Notes                                       | Appro | 2023/24 (inc. VAT, applicable) | 2024/25 (inc. VAT, where applicable) | Net charge 2025/26 | Gross Charge 2025/26 | VAT Rate | Net 2026/27 | Vat 2026/27 | Proposed Gross Charge 2026/27 | Final Gross Charge 2026/27 | Notes 25/26                                            |                                                        |
|---------------|-------------------------------------------------------------|---------------------------------------------|-------|--------------------------------|--------------------------------------|--------------------|----------------------|----------|-------------|-------------|-------------------------------|----------------------------|--------------------------------------------------------|--------------------------------------------------------|
| Walled Graves | Standard Plot - parishioner                                 |                                             | 5%    | £610                           | £641                                 | £672               | £672                 | Exempt   | £672        | £0          | £706                          |                            | Parishioner rate is set at 40% of non-Parishioner rate |                                                        |
|               | Standard Plot -non parishioner                              |                                             | 5%    | £1,525                         | £1,601                               | £1,681             | £1,681               | Exempt   | £1,681      | £0          | £1,765                        |                            | Parishioner rate is set at 40% of non-Parishioner rate |                                                        |
|               | Child's plot - parishioner                                  |                                             | 5%    | £413                           | £434                                 | £456               | £456                 | Exempt   | £456        | £0          | £478                          |                            | Parishioner rate is set at 40% of non-Parishioner rate |                                                        |
|               | Child's plot - non parishioner                              |                                             | 5%    | £1,033                         | £1,085                               | £1,139             | £1,139               | Exempt   | £1,139      | £0          | £1,196                        |                            | Parishioner rate is set at 40% of non-Parishioner rate |                                                        |
|               | Monuments, Gravestones, Tablets and Monumental Inscriptions |                                             |       |                                |                                      |                    |                      |          |             |             |                               |                            |                                                        |                                                        |
|               |                                                             |                                             |       |                                |                                      |                    |                      |          |             |             |                               |                            |                                                        |                                                        |
|               |                                                             |                                             |       |                                |                                      |                    |                      |          |             |             |                               |                            |                                                        |                                                        |
|               |                                                             |                                             |       |                                |                                      |                    |                      |          |             |             |                               |                            |                                                        |                                                        |
|               | Ledger                                                      | Parishioner                                 |       | 5%                             | £233                                 | £245               | £257                 | £257     | Exempt      | £257        | £0                            | £270                       |                                                        | Parishioner rate is set at 40% of non-Parishioner rate |
|               |                                                             | Non parishioner                             |       | 5%                             | £583                                 | £612               | £643                 | £643     | Exempt      | £643        | £0                            | £675                       |                                                        | Parishioner rate is set at 40% of non-Parishioner rate |
|               |                                                             | Parishioner                                 |       | 5%                             | £233                                 | £245               | £257                 | £257     | Exempt      | £257        | £0                            | £270                       |                                                        | Parishioner rate is set at 40% of non-Parishioner rate |
|               |                                                             | Non parishioner                             |       | 5%                             | £583                                 | £612               | £643                 | £643     | Exempt      | £643        | £0                            | £675                       |                                                        | Parishioner rate is set at 40% of non-Parishioner rate |
|               | Headstone or Scroll Book                                    | Parishioner                                 |       | 5%                             | £233                                 | £245               | £257                 | £257     | Exempt      | £257        | £0                            | £270                       |                                                        | Parishioner rate is set at 40% of non-Parishioner rate |
|               |                                                             | Non parishioner                             |       | 5%                             | £583                                 | £612               | £643                 | £643     | Exempt      | £643        | £0                            | £675                       |                                                        | Parishioner rate is set at 40% of non-Parishioner rate |
|               | Kerbstones or Border Stones                                 | Parishioner                                 |       | 5%                             | £233                                 | £245               | £257                 | £257     | Exempt      | £257        | £0                            | £270                       |                                                        | Parishioner rate is set at 40% of non-Parishioner rate |
|               |                                                             | Non parishioner                             |       | 5%                             | £583                                 | £612               | £643                 | £643     | Exempt      | £643        | £0                            | £675                       |                                                        | Parishioner rate is set at 40% of non-Parishioner rate |
|               | Monuments                                                   | Parishioner                                 |       | 4%                             | £62                                  | £66                | £69                  | £69      | Exempt      | £69         | £0                            | £72                        |                                                        | Parishioner rate is set at 40% of non-Parishioner rate |
|               |                                                             | Non parishioner                             |       | 5%                             | £156                                 | £164               | £172                 | £172     | Exempt      | £172        | £0                            | £181                       |                                                        | Parishioner rate is set at 40% of non-Parishioner rate |
|               | Tablets                                                     | Parishioner                                 |       | 5%                             | £122                                 | £129               | £135                 | £135     | Exempt      | £135        | £0                            | £142                       |                                                        | Parishioner rate is set at 40% of non-Parishioner rate |
|               |                                                             | Non parishioner                             |       | 5%                             | £306                                 | £321               | £337                 | £337     | Exempt      | £337        | £0                            | £354                       |                                                        | Parishioner rate is set at 40% of non-Parishioner rate |
|               | Boulders                                                    | Parishioner                                 |       | 5%                             | £126                                 | £132               | £139                 | £139     | Exempt      | £139        | £0                            | £146                       |                                                        | Parishioner rate is set at 40% of non-Parishioner rate |
|               |                                                             | Non parishioner                             |       | 5%                             | £315                                 | £331               | £348                 | £348     | Exempt      | £348        | £0                            | £365                       |                                                        | Parishioner rate is set at 40% of non-Parishioner rate |
|               | Miscellaneous                                               | Inscription - parishioner                   |       | 5%                             | £71                                  | £74                | £78                  | £78      | Exempt      | £78         | £0                            | £82                        |                                                        | Parishioner rate is set at 40% of non-Parishioner rate |
|               |                                                             | Inscription - non parishioner               |       | 5%                             | £177                                 | £186               | £195                 | £195     | Exempt      | £195        | £0                            | £205                       |                                                        | Parishioner rate is set at 40% of non-Parishioner rate |
|               | Book of Remembrance                                         | Use of Chapel - parishioner/non parishioner |       | 5%                             | £89                                  | £93                | £98                  | £98      | Exempt      | £98         | £0                            | £103                       |                                                        | Parishioner rate is set at 40% of non-Parishioner rate |
| Search fees   |                                                             |                                             |       |                                |                                      |                    |                      | Exempt   |             |             |                               |                            | Parishioner rate is set at 40% of non-Parishioner rate |                                                        |
|               | Transfer of body after faculty obtained (par/non parish)    |                                             |       |                                |                                      |                    |                      | Exempt   |             |             |                               |                            | Parishioner rate is set at 40% of non-Parishioner rate |                                                        |
|               | Entry of Transfer Deed - parishioner                        |                                             |       |                                |                                      |                    |                      | Exempt   |             |             |                               |                            | Parishioner rate is set at 40% of non-Parishioner rate |                                                        |
|               | Entry of Transfer Deed - non parishioner                    |                                             |       |                                |                                      |                    |                      | Exempt   |             |             |                               |                            | Parishioner rate is set at 40% of non-Parishioner rate |                                                        |
|               | Issue of grant of Exclusive Right of Burial - parishioner   |                                             | POA   |                                |                                      |                    |                      | Exempt   |             |             |                               |                            | Parishioner rate is set at 40% of non-Parishioner rate |                                                        |
|               | Issue of grant of Exclusive Right of Burial - non parish    |                                             | POA   |                                |                                      |                    |                      | Exempt   |             |             |                               |                            | Parishioner rate is set at 40% of non-Parishioner rate |                                                        |
|               | Additional lines - non parishioner                          |                                             | 4%    | £63                            | £66                                  | £69                | £69                  | Exempt   | £69         | £0          | £72                           |                            | Parishioner rate is set at 40% of non-Parishioner rate |                                                        |
|               | Additional lines - parishioner                              |                                             | 4%    | £25                            | £26                                  | £28                | £28                  | Exempt   | £28         | £0          | £29                           |                            | Parishioner rate is set at 40% of non-Parishioner rate |                                                        |
|               | 2 line entry - non parishioner                              |                                             | 5%    | £124                           | £130                                 | £137               | £137                 | Exempt   | £137        | £0          | £144                          |                            | Parishioner rate is set at 40% of non-Parishioner rate |                                                        |
|               | 2 line entry - parishioner                                  |                                             | 5%    | £50                            | £52                                  | £55                | £55                  | Exempt   | £55         | £0          |                               |                            |                                                        |                                                        |



### Fees & Charges

| Fees & Charges |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|----------------|------------------------------|------------------------------------------------------------------------------|-----------------|-----------------------------------------------|--------------------------------------------|-----------------------|----------------------------|----------|-------------|----------------|----------------------------------------|-----------------------------------------|---------------------------------------------------------------------------------------------|
| Service        | Description of charge        | Notes                                                                        | Appro<br>x.Var. | 2023/24<br>(inc. VAT,<br>where<br>applicable) | 2024/25 (inc.<br>VAT, where<br>applicable) | Net charge<br>2025/26 | Gross<br>Charge<br>2025/26 | VAT Rate | Net 2026/27 | Vat<br>2026/27 | Proposed<br>Gross<br>charge<br>2026/27 | Final Gross<br>Charge<br>2026/27<br>TBA | Notes 25/26                                                                                 |
|                |                              | 8 line memorial entry - non parishioner                                      | 5%              | £651                                          | £684                                       | £718                  | £718                       | Exempt   | £718        | £0             | £754                                   |                                         |                                                                                             |
|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|                | Illuminated                  | 5 line memorial entry - parishioner                                          | 5%              | £215                                          | £226                                       | £237                  | £237                       | Exempt   | £237        | £0             | £249                                   |                                         | Parishioner rate is set at 40% of non-Parishioner rate                                      |
|                | Capital                      | 5 line memorial entry - non parishioner                                      | 5%              | £538                                          | £565                                       | £593                  | £593                       | Exempt   | £593        | £0             | £623                                   |                                         |                                                                                             |
|                |                              | 8 line memorial entry - parishioner                                          | 5%              | £283                                          | £297                                       | £312                  | £312                       | Exempt   | £312        | £0             | £327                                   |                                         | Parishioner rate is set at 40% of non-Parishioner rate                                      |
|                |                              | 8 line memorial entry - non parishioner                                      | 5%              | £707                                          | £742                                       | £779                  | £779                       | Exempt   | £779        | £0             | £818                                   |                                         |                                                                                             |
|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|                | Full Coat                    | 8 line memorial entry - parishioner                                          | 5%              | £307                                          | £322                                       | £338                  | £338                       | Exempt   | £338        | £0             | £355                                   |                                         | Parishioner rate is set at 40% of non-Parishioner rate                                      |
|                | of Arms                      | 8 line memorial entry - non parishioner                                      | 5%              | £767                                          | £805                                       | £845                  | £845                       | Exempt   | £845        | £0             | £887                                   |                                         |                                                                                             |
|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|                | Benches                      | Commemorative Seats - parishioner/non parishioner (on Council land)          | 5%              | £660                                          | £832                                       | £693.33               | £832                       | 20%      | £ 728.33    | £ 145.67       | £874                                   |                                         |                                                                                             |
|                |                              | Commemorative plaque on an existing bench (on Council land)                  | 5%              | £83                                           | £105                                       | £88                   | £105                       | 20%      | £ 91.67     | £ 18.33        | £110                                   |                                         |                                                                                             |
|                |                              | Memorial Tree (on Council land)                                              |                 | £231                                          | £291                                       |                       | POA                        | 20%      | £ -         | £ -            |                                        | POA                                     |                                                                                             |
|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|                | Charges                      | Staffing of events (i.e. Dickensian Evening) - min. charge is £25/hr Officer | 9%              | £17.50                                        | £18                                        | £19                   | £23                        | 20%      | £ 20.83     | £ 4.17         | £25.00                                 |                                         | per hour                                                                                    |
|                |                              | Staffing of events (i.e. Dickensian Evening) - min. charge is £44/hr Manager | 7%              | £30                                           | £32                                        | £34                   | £41                        | 20%      | £ 36.67     | £ 7.33         | £44.00                                 |                                         | per hour                                                                                    |
|                |                              | Consultancy Services (Manager's discretion)                                  |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|                |                              | 5.5. tonne MEWP inc operator HALF DAY                                        | 10%             | £176                                          | £194                                       | £261                  | £313                       | 20%      | £ 287.50    | £ 57.50        | £345.00                                |                                         | *Hire for MEWP has not increased, staff time has and now 2 operatives req'd on site for H&S |
|                |                              | 5.5. tonne MEWP inc operator WHOLE DAY                                       | 10%             | £286                                          | £315                                       | £448                  | £538                       | 20%      | £ 492.50    | £ 98.50        | £591.00                                |                                         | See above                                                                                   |
|                |                              | Nifty Lift inc operator HALF DAY                                             | 10%             | £176                                          | £194                                       | £261                  | £313                       | 20%      | £ 287.50    | £ 57.50        | £345.00                                |                                         |                                                                                             |
|                |                              | Nifty Lift inc operator WHOLE DAY                                            | 10%             | £286                                          | £315                                       | £448                  | £538                       | 20%      | £ 492.50    | £ 98.50        | £591.00                                |                                         |                                                                                             |
|                |                              | Extra operator - min. charge £19/hr                                          | 9%              | £17.50                                        | £18                                        | £19                   | £23                        | 20%      | £ 20.83     | £ 4.17         | £25.00                                 |                                         | per hour                                                                                    |
|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|                | Equipment hire               | Orange crowd barriers @ £5.50 per barrier per event                          | 0%              | £5                                            | £5.50                                      | £4.58                 | £5.50                      | 20%      | £ 4.58      | £ 0.92         | £5.50                                  |                                         | per barrier per event                                                                       |
|                |                              | Signage e.g. 'Road Closed' £ 5.50 each per event                             | 0%              | £5                                            | £5.50                                      | £4.58                 | £5.50                      | 20%      | £ 4.58      | £ 0.92         | £5.50                                  |                                         | per sign per event                                                                          |
|                |                              | Correx TTRO Signage £4 per sign                                              | 50%             | £3.50                                         | £4                                         | £3.33                 | £4                         | 20%      | £ 5.00      | £ 1.00         | £6.00                                  |                                         | per sign                                                                                    |
|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|                | Guildhall Car Park           | 1/2 hour's parking                                                           | 0%              | £0.50                                         | £0.50                                      | £0.42                 | £0.50                      | 20%      | £ 0.42      | £ 0.08         | £0.50                                  |                                         |                                                                                             |
|                |                              | 1 hour's parking                                                             | 0%              | £1.00                                         | £1.00                                      | £0.83                 | £1.00                      | 20%      | £ 0.83      | £ 0.17         | £1.00                                  |                                         |                                                                                             |
|                |                              | Disabled parking (pay for 1/2 hour, get one hour's parking)                  | 0%              | £0.50                                         | £0.50                                      | £0.42                 | £0.50                      | 20%      | £ 0.42      | £ 0.08         | £0.50                                  |                                         |                                                                                             |
|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|                | Hanging Baskets              | Charge per basket for erection and watering (hourly rate per person)         |                 | £17.50                                        | £18                                        |                       | POA                        | 20%      |             |                | POA                                    |                                         |                                                                                             |
|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|                | Goose Fair Park & Ride Sites |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|                |                              | Yelverton Adult                                                              | 0%              |                                               | £2.50                                      | £3                    | £3                         | 0%       |             |                |                                        | £3.00                                   |                                                                                             |
|                |                              | Child                                                                        | 0%              |                                               | £0.50                                      | £1                    | £1                         | 0%       |             |                |                                        | £1.00                                   |                                                                                             |
|                |                              | Gulworthy Adult                                                              | 0%              |                                               | £5                                         | £3                    | £3                         | 0%       |             |                |                                        | £3.00                                   |                                                                                             |
|                |                              | Child                                                                        | 0%              |                                               | £5                                         | £1                    | £1                         |          |             |                |                                        | £1.00                                   |                                                                                             |
|                |                              | Whitchurch Adult                                                             | 0%              |                                               | £5                                         | £3                    | £3                         | 0%       |             |                |                                        | £3.00                                   |                                                                                             |
|                |                              | Child                                                                        | 0%              |                                               | £5                                         | £1                    | £1                         |          |             |                |                                        | £1.00                                   |                                                                                             |
|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
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|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
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|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |
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|                |                              |                                                                              |                 |                                               |                                            |                       |                            |          |             |                |                                        |                                         |                                                                                             |

| Fees & Charges     |                |
|--------------------|----------------|
| Application fee    | \$100          |
| Registration fee   | \$100          |
| Exam fee           | \$100          |
| Travel fee         | \$100          |
| Accommodation fee  | \$100          |
| Meals fee          | \$100          |
| Transportation fee | \$100          |
| Insurance fee      | \$100          |
| Medical fee        | \$100          |
| Security fee       | \$100          |
| Other fee          | \$100          |
| <b>Total</b>       | <b>\$1,000</b> |

[illegible]