

Goose Fair Income and Expenditure Report

		2025	2024
Income	Park & Ride	6,663.00	5,490.00
	Traders	40,627.53	41,505.00
	Total Income	<u>47,290.53</u>	<u>46,995.00</u>
Direct Expenditure		5,945.00	4,519.00
Indirect Expenses	Cleaning	5,652.69	8,016.00
	First Aid cover	5,557.63	5,557.63
	Signage	5,082.00	4,673.00
	Insurance		
	Safety Consultant	1,942.50	1,850.00
	other expenses	6,646.55	8,329.37
	Park & Ride Costs	10,528.00	10,093.00
	Lions Park and Ride donation*	2,000.00	2,000.00
	Irrecoverable VAT	6,332.00	4,389.00
	Total Indirect Expenses	<u>43,741.37</u>	<u>44,908.00</u>
	Total Expenses	<u>49,686.37</u>	<u>49,427.00</u>
	Income less expenses -	2,395.84	- 2,432.00

*Lions donation to be agreed for 2025