



Tavistock Town Council

Working for the local community

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25th August 2026

Dear Councillor

I hereby give you notice that a Meeting of the **BUDGET & POLICY COMMITTEE** will be held on **TUESDAY 1st September, 2026** at **6.30pm** in the **COUNCIL CHAMBER, DRAKE ROAD, TAVISTOCK**.

Should Members of the Committee have any detailed questions concerning any financial matters, or the accompanying reports, they should be passed to the General Office sufficiently in advance of the Meeting in order that enquiries may be undertaken and an informed response prepared.

Yours sincerely

Carl Hearn
TOWN CLERK

MEMBERSHIP OF THE COMMITTEE

Councillor J Moody
Councillor B Smith

Chairman & Deputy Mayor – ex officio
Vice Chairman

Councillor Mrs A Johnson
Councillor S Hipsey

Mayor – ex officio
Immediate Past Mayor – ex officio

Councillors Ms M Ewings, A Hutton, P Ward.

AGENDA

1. APOLOGIES FOR ABSENCE

To receive any apologies for absence.

2. CONFIRMATION OF MINUTES

To confirm the Minutes of the Meeting of the Budget & Policy Committee held on Tuesday 14th July, 2026 (previously circulated).

3. DECLARATIONS OF INTEREST

To receive any Declarations of Interest.

ITEMS CIRCULATED FOR RECOMMENDATION TO COUNCIL

4. BUDGET SCOPING REPORT 2027-2028

To consider the Report of the Town Clerk and RFO (enclosed).

5. LOCAL GOVERNMENT RE-ORGANISATION IN DEVON & RELATED MATTERS

a) LOCAL GOVERNMENT REORGANISATION IN DEVON

To consider the Report of the Town Clerk in connection with the above (enclosed)

b) ENGAGEMENT WITH WEST DEVON BOROUGH COUNCIL

To consider the response of West Devon Borough Council to the recent request by this Council for scheduled collaborative working/meetings (on matters including but not limited to LGR) with the larger settlements in West Devon, in the interests of the communities and hinterlands they serve (correspondence enclosed).

6. STREET LIGHTING REPLACEMENT – THE MEADOWS

To consider the report of the General Manager in respect of the above (enclosed).

7. TOWN COUNCIL OFFICES – BOILER REPLACEMENT

To consider the report of the General Manager in respect of the above (enclosed).

8. TAVI-RAIL FORUM – APPOINTMENT OF COUNCIL REPRESENTATIVE

To consider whether to recommend nomination of a Council representative to the Tavi Rail Forum.

9. URGENT BUSINESS BROUGHT FORWARD AT THE DISCRETION OF THE CHAIRMAN

Matters which the Chairman decides are urgent and the reasons relating thereto. Councillors are reminded that if a matter has not been specified on the Agenda no formally binding decision can be taken on it.

EXCLUSION OF PRESS AND PUBLIC

10. PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960

Pursuant to Section 1(2) of the Public Bodies (Admission to Meetings) Act 1960, and having regard to the confidential nature of the business to be transacted, to consider that the Press and Public be excluded from the Meeting for the associated item(s) of business.

**11. CONFIDENTIAL ITEMS FOR RECOMMENDATION TO COUNCIL
COMMERCIAL SEATING/TABLES IN THE PANNIER MARKET SURROUND**

(**CONFIDENTIAL** - by virtue of relating to matters of a legal, financial, staffing or contractual nature and/or affecting persons other than the Council)

To consider the Report of the Town Clerk in connection with a request regarding the above (enclosed).

**12. CONFIDENTIAL ITEMS FOR INFORMATION ONLY
RESIDENTIAL TENANCY MATTER**

(**CONFIDENTIAL** - by virtue of relating to matters of a legal, financial, staffing or contractual nature and/or affecting persons other than the Council)

To consider the Report of the Assistant to the Town Clerk in connection with the above (enclosed).

**USE OF TELEVISED & SOUND RECORDINGS
AT COUNCIL & COMMITTEE MEETINGS**

Televised, vision and sound recordings or live broadcastings by Members of the Press or Public at Council or Committee debates they are entitled to attend are permitted and anyone wishing to do so is asked to inform the Chairman of the respective Meeting of their intention to record proceedings.